

2022 NEIGHBORHOOD HOUSE HEAD START ANNUAL REPORT

Program Information

In 2022, over 793 children and families were served, including 485 in Early Head Start (both Home Based and Center Based) and 308 in Head Start and ECEAP Preschool.

- ELIGIBLE CHILDREN SERVED -



**95% IN HEAD START
95% IN EARLY HEAD START**

- MONTHLY ENROLLMENT -



**63% AVERAGE IN PRESCHOOL*
63% AVERAGE IN EARLY HEAD START***

- DENTAL EXAMS -



**59% OF HEAD START CHILDREN
73% OF EARLY HEAD START CHILDREN**

- MEDICAL EXAMS -



**62% OF HEAD START CHILDREN
65% OF EARLY HEAD START CHILDREN**

Federal Review & Audit

Neighborhood House's most recent federal review was a review of all the Head Start and Early Head Start programs conducted from 07/11/2022-07/15/2022. This was a Focus Area 2 review (the most comprehensive review). There were no findings. Neighborhood House's 2022 audit was completed on June 15, 2023 by Jacobson and Jarvis. There were no findings. The most recent audited financial statements can be found [here](#).

*** As a percentage of funded enrollment**

School Readiness

Our main educational goal prepare children & families to successfully transition to elementary school.



GOAL TOPIC #1 – APPROACHES TO LEARNING Children will be curious and engaged in the learning environment, and show persistence in approaching tasks.



GOAL TOPIC #2 – LANGUAGE AND LITERACY Children will increase their ability to express and comprehend language.



GOAL TOPIC #3 – COGNITION AND GENERAL KNOWLEDGE Children will utilize problem-solving strategies and known information to seek multiple solutions to a problem and to identify cause and effect relationships.



GOAL TOPIC #4 – PHYSICAL DEVELOPMENT AND HEALTH Children will increase their ability to move with direction and refined coordination and will be able to manipulate a variety of objects.



GOAL TOPIC #5 – SOCIAL AND EMOTIONAL DEVELOPMENT Children will demonstrate self-regulation by shifting attention between tasks, moving through transitions and self-care routines with minimal assistance, and interacting cooperatively with peers and adults.

Parent & Family Engagement

Parents in our program receive individualized family support services, kindergarten transition support, and referral to community resources. We also offer a range of opportunities for parents to engage in their child's learning & education. In 2022 our parents participated in:

Early Head Start Socializations || Policy Council Meetings & Leadership Training || Neighborhood House Board of Trustees || Parent Meetings || Individual Education Plans || Individualized Health Plans || Family Health and Wellness Training || Family Goal Setting || Research Based Parenting Classes



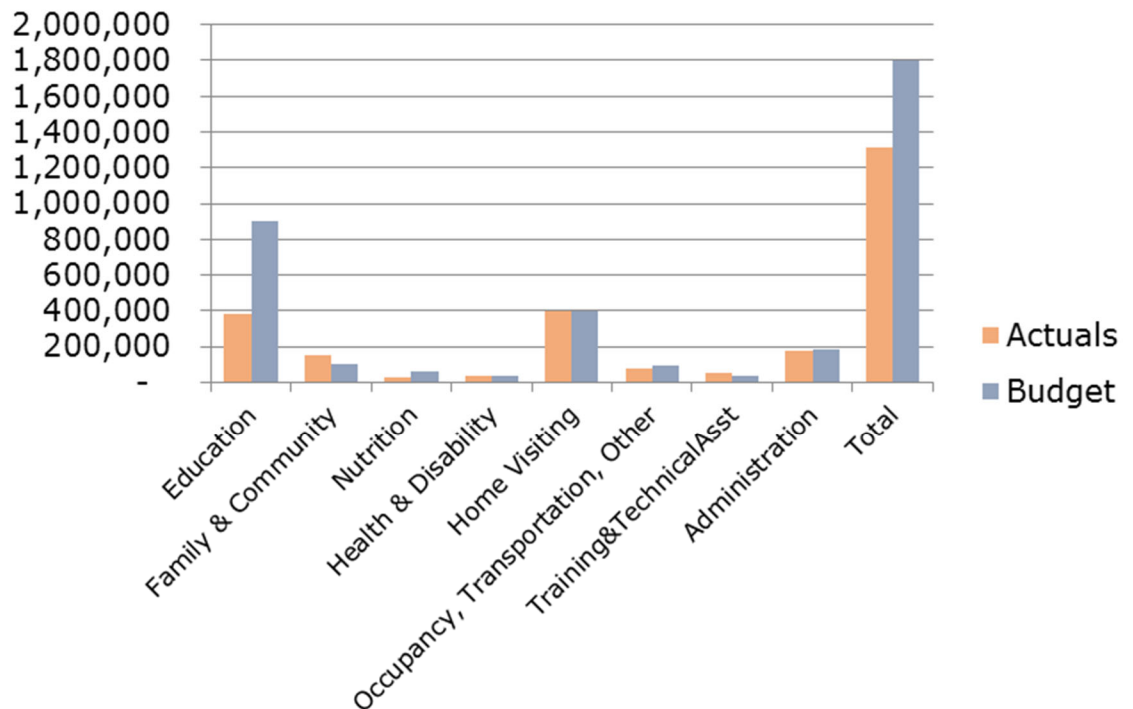
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Early Head Start I

2022 REVENUE

EHS I Grant	\$1,272,391
In-Kind Revenue	\$35,823
USDA	\$4,729
Other Revenue/ Contributions	\$1,040
Total	\$1,313,983

Early Head Start I 2022 Expenses



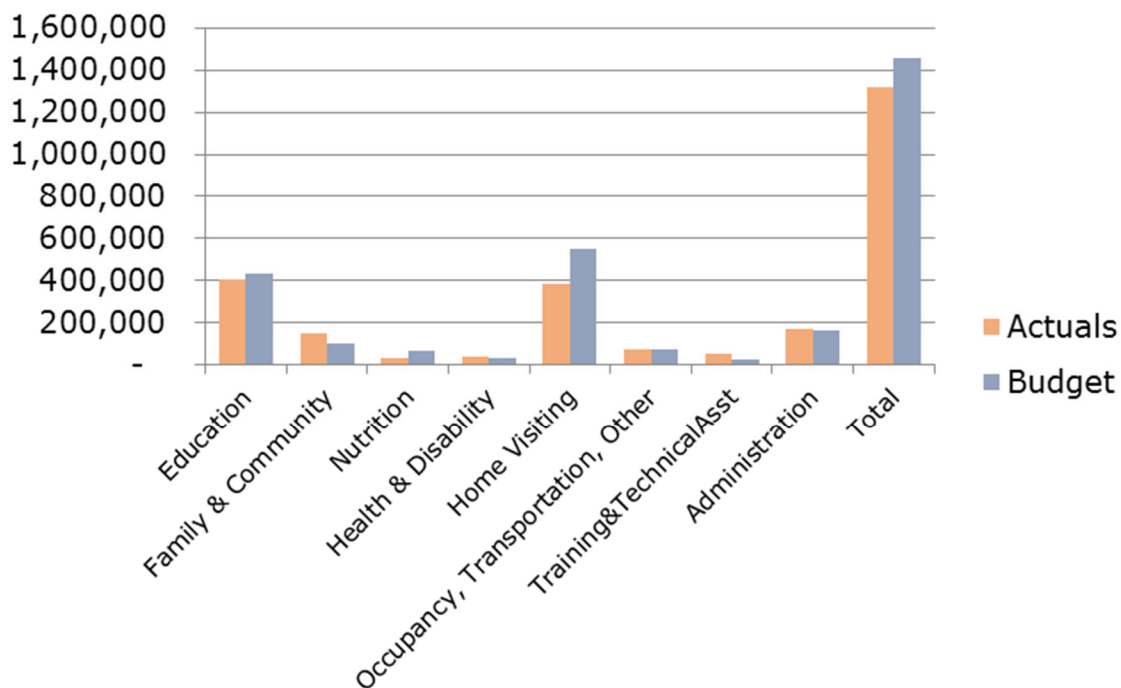
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Early Head Start II

2022 REVENUE

EHS II Grant	\$1,248,701
In-Kind Revenue	\$55,697
USDA	\$10,100
Other Revenue/ Contributions	\$3,104
Total	\$1,317,602

Early Head Start II 2022 Expenses



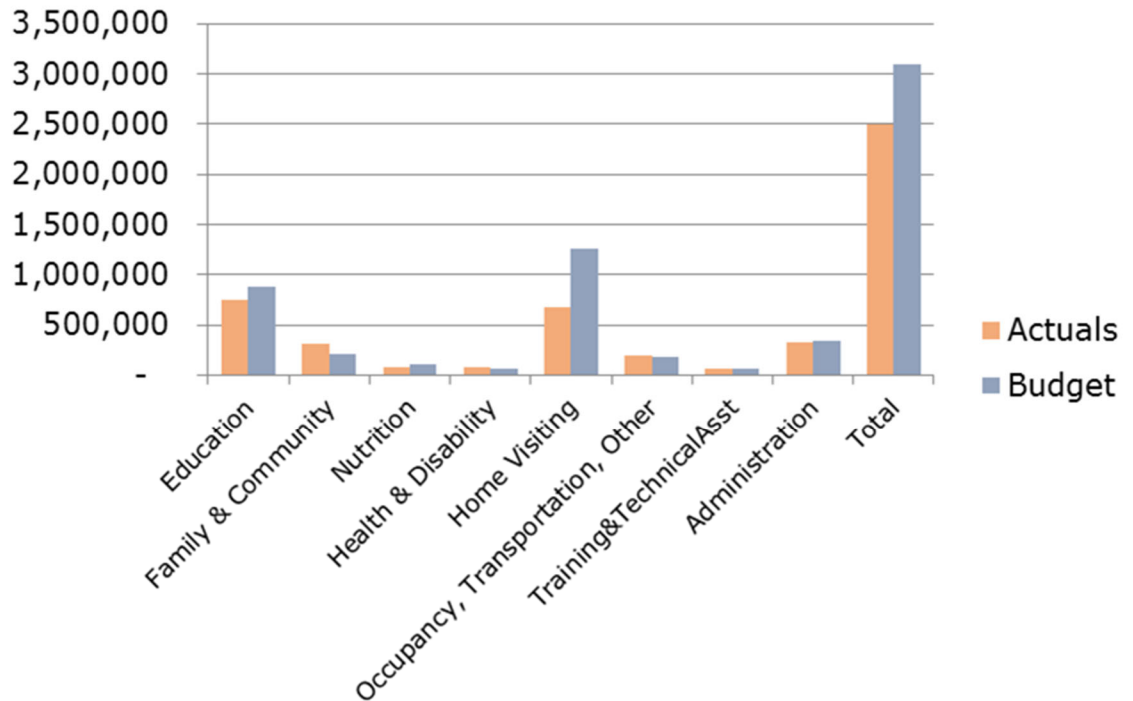
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Early Head Start III

2022 REVENUE

EHS III Grant	\$2,423,496
In-Kind Revenue	\$37,706
USDA	\$25,622
Other Revenue/ Contributions	\$6,610
Total	\$2,493,434

Early Head Start III 2022 Expenses



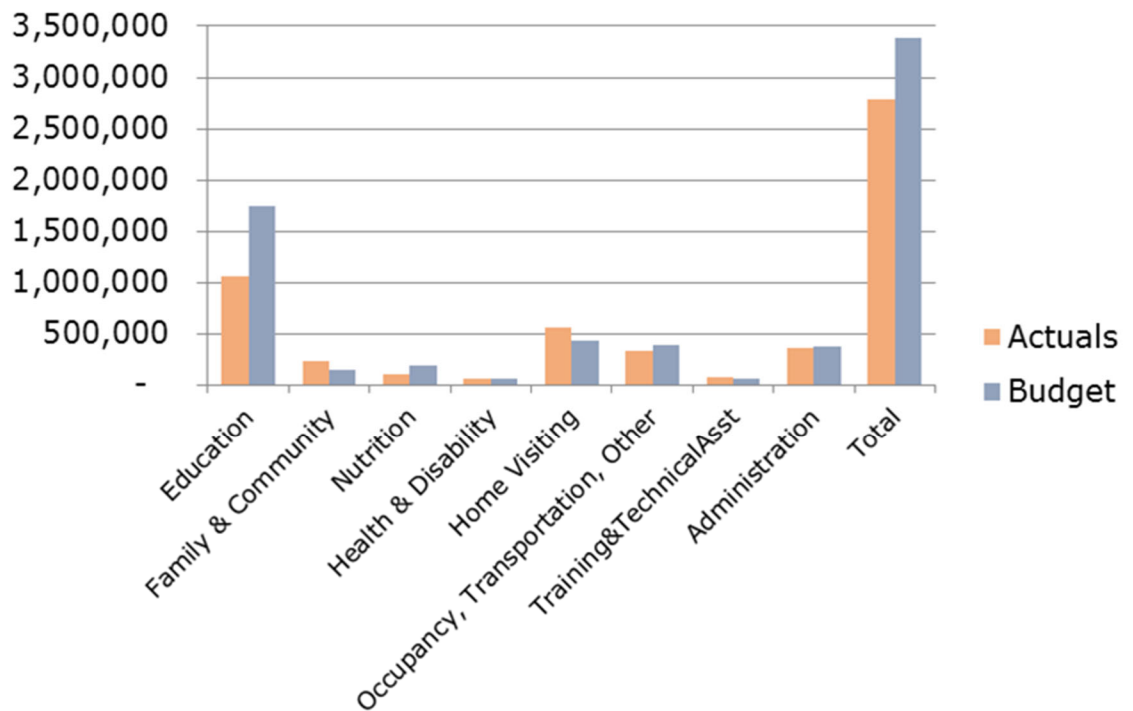
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Early Head Start IV

2022 REVENUE

EHS IV Grant	\$2,752,173
In-Kind Revenue	\$881
USDA	\$24,466
Other Revenue/ Contributions	\$1,509
Total	\$2,779,028

Early Head Start IV 2022 Expenses



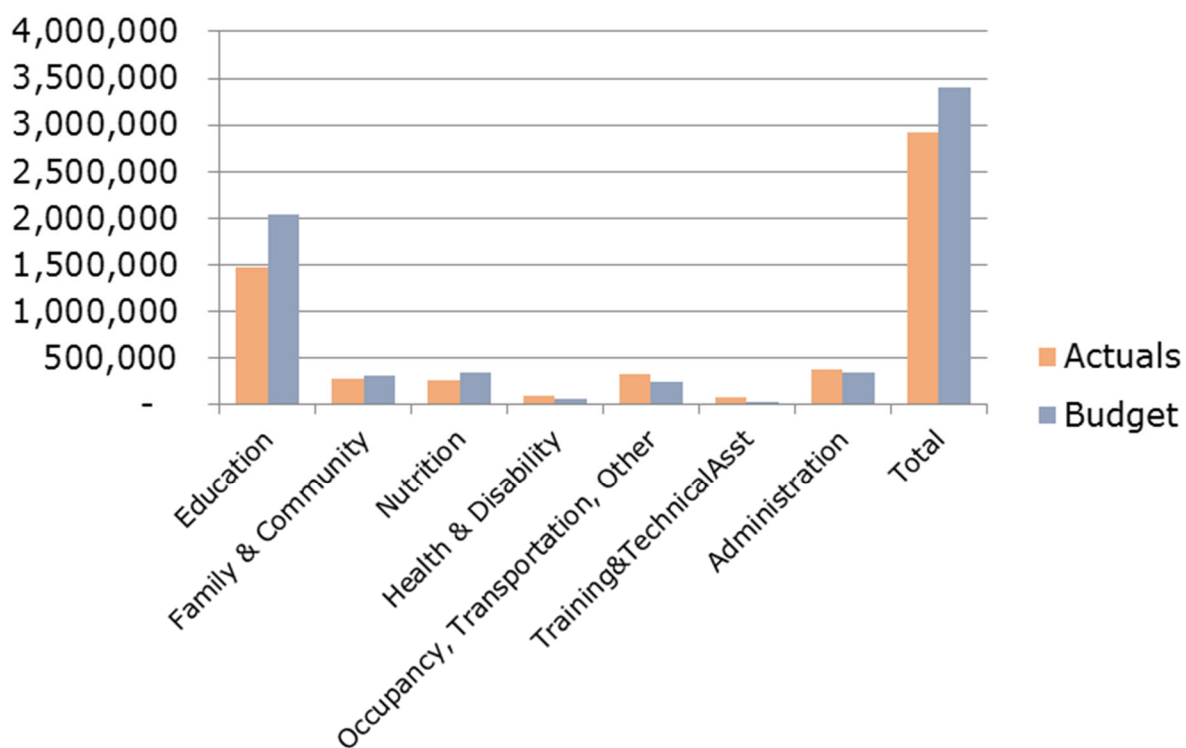
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Head Start I

2022 REVENUE

Head Start I Federal Grant	\$2,763,282
In-Kind Revenue	\$1,243
USDA	\$89,657
Other Revenue/Contributions	\$61,699
Total	\$2,915,881

Head Start I 2022 Expenses



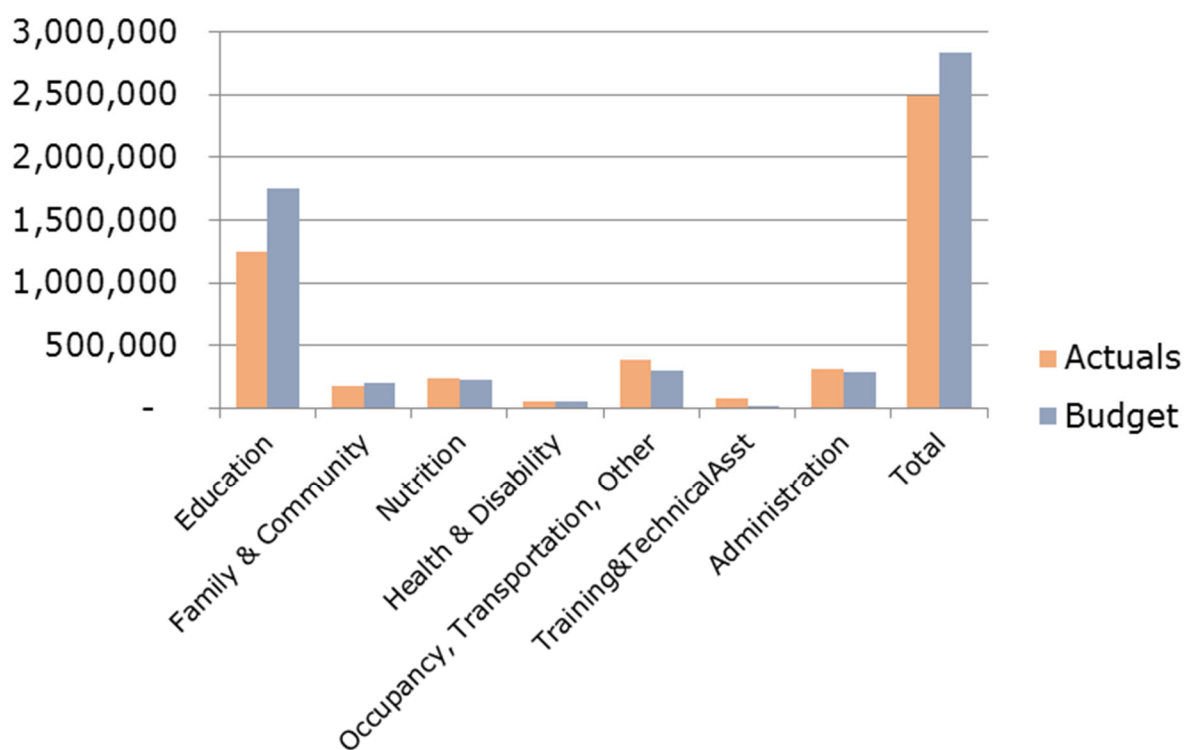
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Head Start II

2022 REVENUE

Head Start II Federal Grant	\$2,374,279
In-Kind Revenue	\$884
USDA	\$109,754
Other Revenue/Contributions	\$10,429
Total	\$2,495,346

Head Start II 2022 Expenses



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