

ANNUAL REPORT

Program Information

In 2019, over 942 children and families were served, including 508 in Early Head Start (both Home Based and Center Based) and 432 in Head Start and ECEAP Preschool.

- ELIGIBLE CHILDREN SERVED -



90% IN PRESCHOOL
92% IN EARLY HEAD START

- MONTHLY ENROLLMENT -



99% AVERAGE IN PRESCHOOL*
100% AVERAGE IN EARLY HEAD START*

- DENTAL EXAMS -



83% OF PRESCHOOL
76% OF EARLY HEAD START CHILDREN

- MEDICAL EXAMS -



87% OF PRESCHOOL
87% OF EARLY HEAD START CHILDREN

Federal Review & Audit

Neighborhood House's most recent federal review was a monitoring review of Early Head Start to determine whether the previously identified findings had been corrected conducted from 10/22/19-10/29/19. The findings were closed as a result of the review. Neighborhood House's 2018 audit was completed on June 20, 2019 by Jacobson and Jarvis. There were no findings. The most recent audited financial statements can be found [here](#). The 2019 audit has been postponed until August of this year in accordance with ACF-IM-HS-20-30 Coronavirus Disease 2019 Fiscal Flexibilities.

* As a percentage of funded enrollment



School Readiness

Our main educational goal prepare children & families to successfully transition to elementary school. We begin preparing children for kindergarten as soon as they start our program by:



Measuring progress towards School Readiness Goals in each of the five domain areas to help children become Kindergarten ready.



Analyzing data quarterly to inform teaching practices & assess each child's progress towards their individual learning goals.



Having teacher/parent home visits & meetings throughout the year to discuss progress & ways to support learning at home.



Hosting an annual Data Carousel event to engage parents and community in giving feedback on how the program is supporting school readiness for children.



Partnering with local elementary schools to coordinate curriculum, visit classrooms, share data & ease family transition to the new school.

Parent & Family Engagement

Parents in our program receive individualized family support services, kindergarten transition support, and referral to community resources. We also offer a range of opportunities for parents to engage in their child's learning & education. In 2019 our parents participated in:

Preschool & Toddler Classroom Activities || Early Head Start Socializations || Policy Council Meetings & Leadership Training || Neighborhood House Board of Trustees || Parent Center Meetings || Individual Education Plans || Individualized Health Plans || Family Meet-Ups at the Zoo/Aquarium || Health Services Advisory Committee || Family Health and Wellness Training || Visits from Community Partners || Family Goal Setting || Research Based Parenting Classes || Kindergarten Field Trips and Transition Supports



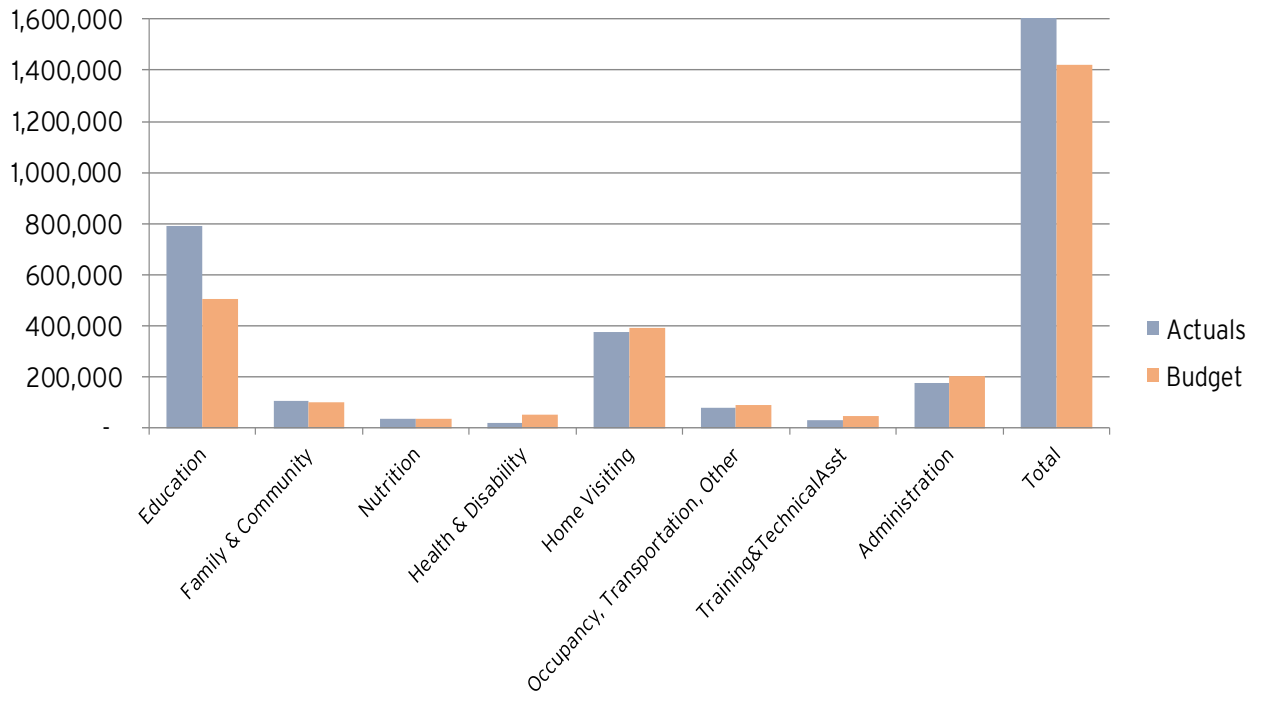
Neighborhood
House

Early Head Start I

2019 REVENUE

EHS I Grant	\$1,040,936
In-Kind Revenue	\$553,541
USDA	\$10,237
Other Revenue/Contributions	\$696
Total	\$1,605,411

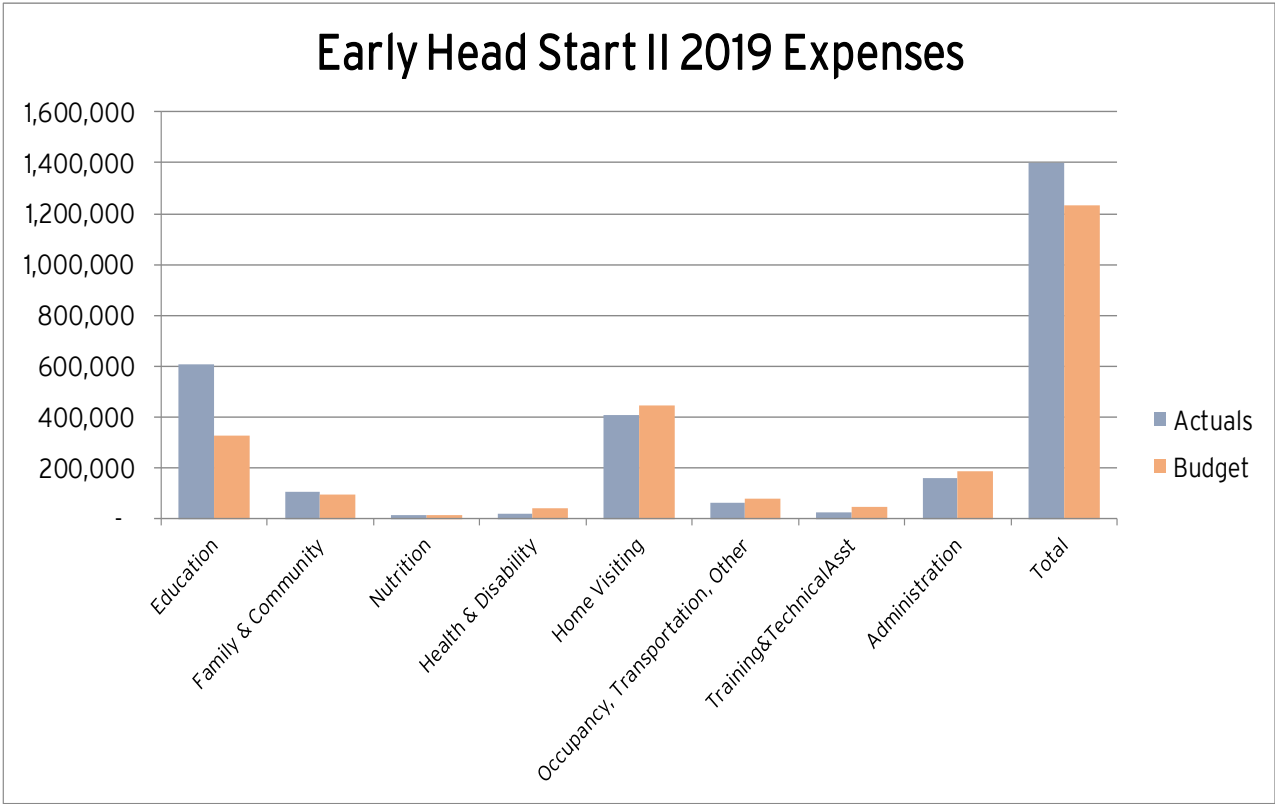
Early Head Start I 2019 Expenses



Early Head Start II

2019 REVENUE

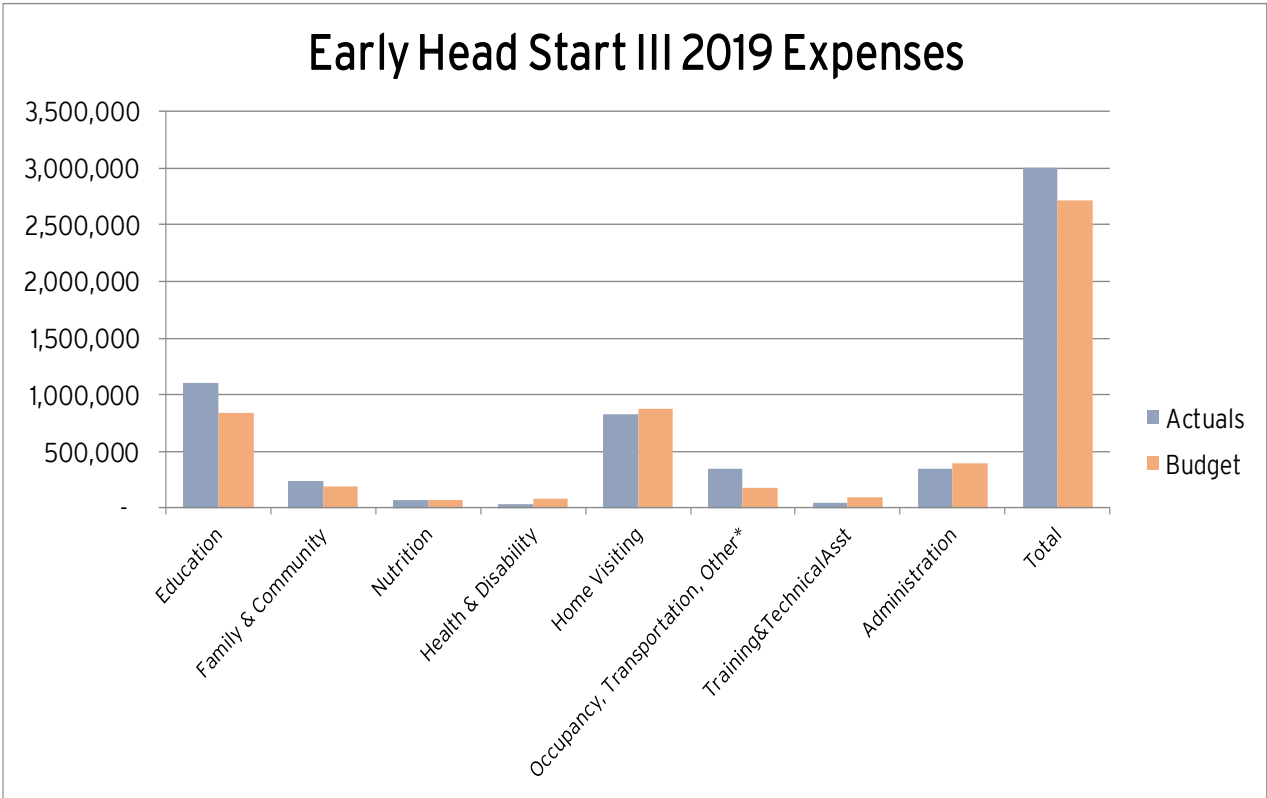
EHS II Grant	\$901,471
In-Kind Revenue	\$493,300
USDA	\$3,091
Other Revenue/Contributions	\$1,334
Total	\$1,399,196



Early Head Start III

2019 REVENUE

EHS III Grant	\$2,282,184
In-Kind Revenue	\$694,204
USDA	\$17,097
Other Revenue/Contributions	\$14,558
Total	\$3,008,044



Head Start

2019 REVENUE

Head Start Federal Grant	\$2,222,346
In-Kind Revenue	\$914,014
USDA	\$84,988
Other Revenue/Contributions	\$325
Total	\$3,221,673

